

USAG Region I	
Proposed Budget 2005-2006	
INCOME (Net)	
Membership Rebates (athlete & pro)	\$18,343.25
State Meet Rebates	\$6,000.00
Region 1 Congress	\$?
TOP Tests	\$7,000.00
JO Camps	\$20,000.00
Total Income	\$51,343.25
EXPENSES	
Westerns Jackets	\$2,600.00
Western Fee to host	\$200.00
Nat'l workout Leotards	\$2,000.00
Senior Flowers (Regionals)	\$500.00
Newsletter	\$5,000.00
Website	\$2,000.00
Board Travel to Meetings	\$10,000.00
Board Meetings Expenses	\$1,000.00
Office Expenses	\$2,000.00
J.O. Nationals Apparel Package	\$20,000.00
Total Expenses	\$45,300.00