

## REGION I CLINIC/CAMP SUMMARY 2008

### Belmont

Income: \$19,370.00

Expenses:

Travel	\$3070.13
Clinicians	\$3,800.00
Host Gym	\$500.00
<u>Food</u>	<u>\$275.05</u>
Total Expenses:	\$7,645.18

**Profit: \$11,724.82**

### Costa Mesa

Income: \$13,156.00

Expenses:

Travel	\$2,197.46
Clinicians	\$5,300.00
<u>Host Gym</u>	<u>\$500.00</u>
Total Expenses:	\$7,997.46

**Profit: \$5,158.54**

### Phoenix

Income: \$15,920.00

Expenses:

Travel	\$2,622.29
Clinicians	\$4,775.00
<u>Host Gym</u>	<u>\$500</u>
Total Expenses:	\$7,897.29

**Profit: \$8,022.71**

**TOTAL PROFIT 2008: \$24,933.07**

**Apparel Sales: \$1,345.00**

**Carry Over: \$2,254.51**

**Total in Apparel Fund: \$28,532.58**